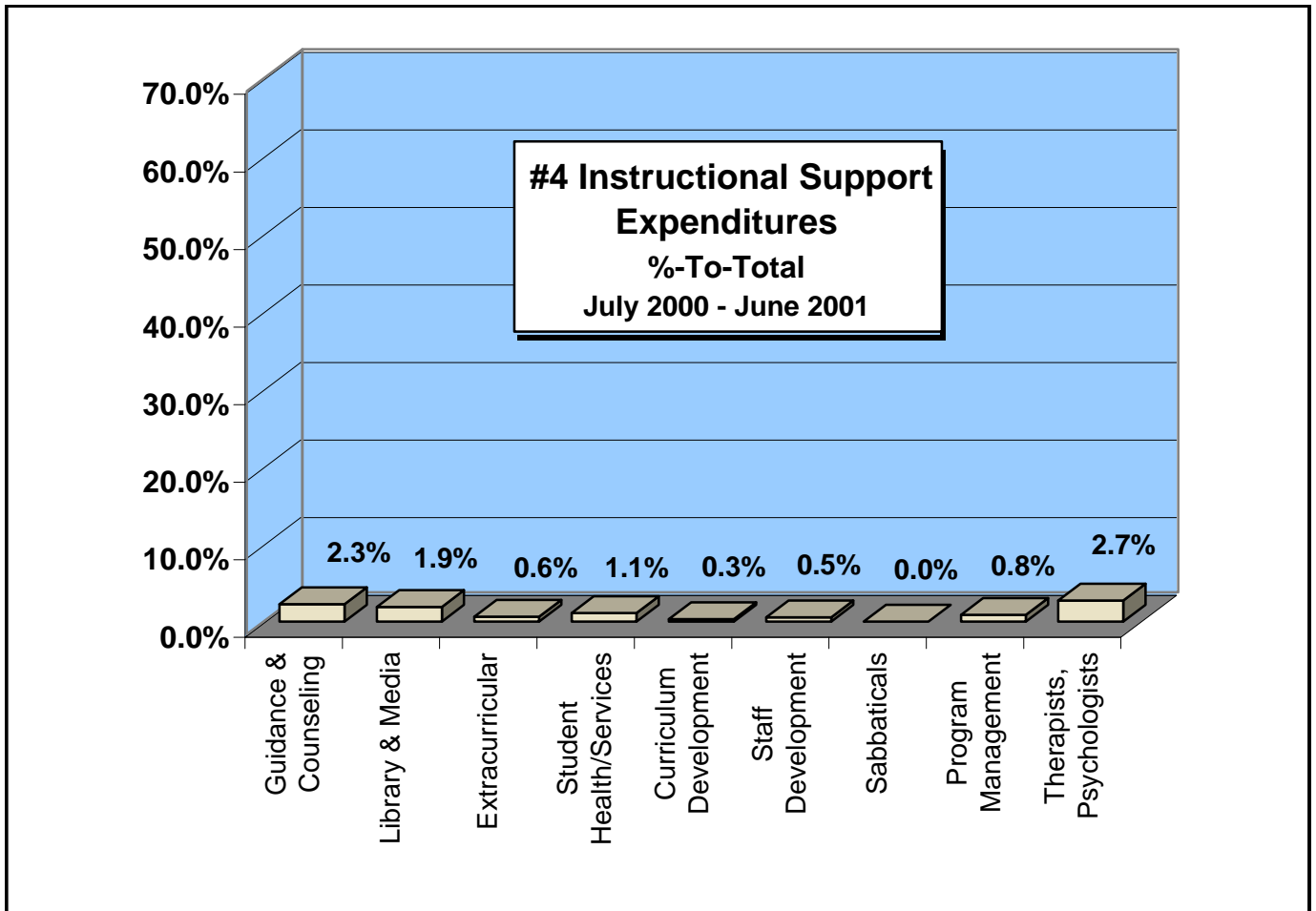


## Warwick School District



| District Enrollment (ADM):<br>12,081      | Amount               | \$ Per Pupil    | %-To-Total Expenditures |
|---|----------------------|-----------------|-------------------------|
| Guidance & Counseling                     | \$2,767,734          | \$229           | 2.3%                    |
| Library & Media                           | \$2,310,033          | \$191           | 1.9%                    |
| Extracurricular                           | \$767,174            | \$64            | 0.6%                    |
| Student Health & Services                 | \$1,357,475          | \$112           | 1.1%                    |
| Curriculum Development                    | \$370,557            | \$31            | 0.3%                    |
| Staff Development & Support               | \$653,891            | \$54            | 0.5%                    |
| Sabbaticals                               | \$0                  | \$0             | 0.0%                    |
| Program Management                        | \$1,033,790          | \$86            | 0.8%                    |
| Therapists, Psychologists, et al          | \$3,345,027          | \$277           | 2.7%                    |
| <b>Instructional Support Expenditures</b> | <b>\$12,605,682</b>  | <b>\$1,043</b>  | <b>10.3%</b>            |
| <b>Total District</b>                     | <b>\$122,928,339</b> | <b>\$10,175</b> | <b>100.0%</b>           |